

JOHNSON CITY CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$1,178,501.00				
IDEA - PART B, SECTION 611	\$612,928.00				
IDEA - PART B, SECTION 619	\$25,465.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$181,962.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$3,900.00				
TITLE IIIA LEP	\$15,029.00				
ARRA TITLE I, PARTS A & D	\$127,830.00				
ARRA IDEA PART B SECT 611	\$401,292.00				
ARRA IDEA PART B SECT 619	\$16,324.00				
ARRA - EDUCATION JOBS FUND	\$75,761.00				
ARRA - MENTOR TEACHER/INTERNSHIP PRG	\$15,000.00				
ARRA EDUCATION STABILIAZTION FUND	\$674,259.00	GENERAL FUND	BUDGET 2010-11		\$46,030,893.00
			TOTAL FEDERAL FUNDS		\$3,328,251.00
TOTAL	\$3,328,251.00		PERCENT OF BUDGET		7.23%
MAINE-ENDWELL CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$262,653.00				
IDEA - PART B, SECTION 611	\$546,342.00				
IDEA - PART B, SECTION 619	\$14,579.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$108,130.00				
ARRA TITLE I, PARTS A & D	\$64,067.00				
ARRA IDEA PART B SECT 611	\$301,456.00				
ARRA IDEA PART B SECT 619	\$13,826.00				
ARRA EDUCATION STABILIAZTION FUND	\$966,300.00	GENERAL FUND	BUDGET 2010-11		\$47,451,987.00
			TOTAL FEDERAL FUNDS		\$2,277,353.00
TOTAL	\$2,277,353.00		PERCENT OF BUDGET		4.79%
SUSQUEHANNA VALLEY CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$355,600.00				
IDEA - PART B, SECTION 611	\$455,086.00				
IDEA - PART B, SECTION 619	\$20,219.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$146,916.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$1,900.00				
ARRA TITLE I, PARTS A & D	\$1,916.00				
ARRA IDEA PART B SECT 611	\$262,063.00				
ARRA IDEA PART B SECT 619	\$11,151.00				
ARRA EDUCATION STABILIAZTION FUND	\$854,503.00	GENERAL FUND	BUDGET 2010-11		\$33,312,367.00
			TOTAL FEDERAL FUNDS		\$2,109,354.00
TOTAL	\$2,109,354.00		PERCENT OF BUDGET		6.33%
UNION ENDICOTT CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$996,151.00				
IDEA - PART B, SECTION 611	\$1,073,046.00				
IDEA - PART B, SECTION 619	\$24,207.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$198,277.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$2,568.00				
ARRA TITLE I, PARTS A & D	\$17,998.00				
ARRA IDEA PART B SECT 611	\$643,036.00				
ARRA IDEA PART B SECT 619	\$30,532.00				
ARRA EDUCATION STABILIAZTION FUND	\$1,964,363.00	GENERAL FUND	BUDGET 2010-11		\$71,467,558.00
			TOTAL FEDERAL FUNDS		\$4,950,178.00
TOTAL	\$4,950,178.00		PERCENT OF BUDGET		6.92%
VESTAL CSD					
	\$407,403.00				
	\$818,746.00				
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$22,656.00				
IDEA - PART B, SECTION 611	\$149,639.00				
IDEA - PART B, SECTION 619	\$4,628.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$495,146.00				
ARRA TITLE I, PARTS A & D	\$21,856.00				
ARRA IDEA PART B SECT 611	\$1,498,498.00	GENERAL FUND	BUDGET 2010-11		\$70,331,110.00
ARRA IDEA PART B SECT 619			TOTAL FEDERAL FUNDS		\$3,418,572.00
ARRA EDUCATION STABILIAZTION FUND	\$3,418,572.00		PERCENT OF BUDGET		4.86%
TOTAL					
WHITNEY POINT CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$530,761.00				
IDEA - PART B, SECTION 611	\$390,773.00				
IDEA - PART B, SECTION 619	\$16,724.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$128,500.00				
ARRA TITLE I, PARTS A & D	\$11,137.00				
ARRA IDEA PART B SECT 611	\$218,372.00				
ARRA IDEA PART B SECT 619	\$12,197.00				
ARRA EDUCATION STABILIAZTION FUND	\$482,476.00	GENERAL FUND	BUDGET 2010-11		\$28,441,263.00
			TOTAL FEDERAL FUNDS		\$1,790,940.00
TOTAL	\$1,790,940.00		PERCENT OF BUDGET		6.29%

WINDSOR CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$330,261.00				
IDEA - PART B, SECTION 611	\$451,283.00				
IDEA - PART B, SECTION 619	\$27,126.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$90,584.00				
ARRA TITLE I, PARTS A & D	\$82,624.00				
ARRA IDEA PART B SECT 611	\$290,263.00				
ARRA IDEA PART B SECT 619	\$17,266.00				
ARRA EDUCATION STABILIAZTION FUND	\$926,068.00	GENERAL FUND	BUDGET 2010-11		\$31,208,447.00
			TOTAL FEDERAL FUNDS		\$2,215,475.00
TOTAL	\$2,215,475.00		PERCENT OF BUDGET		7.09%
CANDOR CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$127,948.00				
IDEA - PART B, SECTION 611	\$205,424.00				
IDEA - PART B, SECTION 619	\$9,434.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$77,720.00				
ARRA TITLE I, PARTS A & D	\$4,326.00				
ARRA IDEA PART B SECT 611	\$113,114.00				
ARRA IDEA PART B SECT 619	\$4,905.00				
ARRA EDUCATION STABILIAZTION FUND	\$370,952.00	GENERAL FUND	BUDGET 2010-11		\$16,307,425.00
			TOTAL FEDERAL FUNDS		\$913,823.00
TOTAL	\$913,823.00		PERCENT OF BUDGET		5.60%
NEWARK VALLEY CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$228,833.00				
IDEA - PART B, SECTION 611	\$327,383.00				
IDEA - PART B, SECTION 619	\$23,934.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$100,940.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$1,570.00				
TITLE IID, ENHANCING ED THRU TECHNOL	\$1,518.00				
ARRA TITLE I, PARTS A & D	\$53,276.00				
ARRA IDEA PART B SECT 611	\$214,260.00				
ARRA IDEA PART B SECT 619	\$13,064.00				
ARRA EDUCATION STABILIAZTION FUND	\$632,872.00	GENERAL FUND	BUDGET 2010-11		\$23,380,563.00
			TOTAL FEDERAL FUNDS		\$1,597,650.00
TOTAL	\$1,597,650.00		PERCENT OF BUDGET		6.83%
OWEGO-APALACHIN CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$418,076.00				
IDEA - PART B, SECTION 611	\$544,333.00				
IDEA - PART B, SECTION 619	\$17,515.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$128,073.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$2,307.00				
TITLE IID, ENHANCING ED THRU TECHNOL	\$3,101.00				
ARRA TITLE I, PARTS A & D	\$174,534.00				
ARRA IDEA PART B SECT 611	\$315,839.00				
ARRA IDEA PART B SECT 619	\$12,935.00				
ARRA EDUCATION STABILIAZTION FUND	\$1,136,566.00	GENERAL FUND	BUDGET 2010-11		\$41,715,748.00
			TOTAL FEDERAL FUNDS		\$2,753,279.00
TOTAL	\$2,753,279.00		PERCENT OF BUDGET		6.60%
SPENCER-VAN ETTEN CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$193,657.00				
IDEA - PART B, SECTION 611	\$238,950.00				
IDEA - PART B, SECTION 619	\$11,959.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$62,883.00				
TITLE IVA, SAFE & DRUG-FREE SCHOOLS	\$2,750.00				
ARRA TITLE I, PARTS A & D	\$44,990.00				
ARRA IDEA PART B SECT 611	\$151,874.00				
ARRA IDEA PART B SECT 619	\$6,467.00				
ARRA EDUCATION STABILIAZTION FUND	\$414,538.00	GENERAL FUND	BUDGET 2010-11		\$19,546,365.00
			TOTAL FEDERAL FUNDS		\$1,128,068.00
TOTAL	\$1,128,068.00		PERCENT OF BUDGET		5.77%
TIOGA CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$207,366.00				
IDEA - PART B, SECTION 611	\$230,809.00				
IDEA - PART B, SECTION 619	\$8,511.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$46,112.00				
ARRA TITLE I, PARTS A & D	\$33,775.00				
ARRA IDEA PART B SECT 611	\$146,867.00				
ARRA IDEA PART B SECT 619	\$6,647.00				
ARRA EDUCATION STABILIAZTION FUND	\$276,281.00	GENERAL FUND	BUDGET 2010-11		\$16,450,993.00
			TOTAL FEDERAL FUNDS		\$956,638.00
TOTAL	\$956,638.00		PERCENT OF BUDGET		5.81%

WAVERLY CSD					
TITLE I Pt. A & D IMPROV ACAD ACHMT F/DISA	\$430,354.00				
IDEA SECTION 611	\$354,534.00				
IDEA SECTION 619	\$13,011.00				
TITLE IIA , TEACH/PRIN TRNG/RECRUITMT	\$98,327.00				
TITLE I+A28VA, SAFE & DRUG-FREE SCHOOLS	\$58.00				
ARRA TITLE I, PARTS A & D	\$12,579.00				
ARRA IDEA PART B SECT 611	\$273,795.00				
ARRA IDEA PART B SECT 619	\$14,718.00				
ARRA EDUCATION STABILIZATION FUND	\$341,514.00	GENERAL FUND	<i>BUDGET 2010-11</i>		\$23,027,989.00
			TOTAL FEDERAL FUNDS		\$1,538,890.00
TOTAL	\$1,538,890.00		<i>PERCENT OF BUDGET</i>		6.68%